

## ATTACHMENT X

### NEW WORK PROGRAM & BUDGET PROPOSALS FOR 2012/ 2013

Where a number of major projects are involved, it may be necessary to provide separate copies of this attachment to a summary submission.

<b>Sponsor of Submission:</b> Australasian Juvenile Justice Administrators (AJJA)
<b>Sponsor's Contact Officer / Secretariat:</b> Name: Elspeth Driscoll Telephone: (02) 9219 9413 Facsimile: (02) 9219 9511 e-mail: <a href="mailto:Elspeth.Driscoll@djj.nsw.gov.au">Elspeth.Driscoll@djj.nsw.gov.au</a>
<b>Title of Project or Activity;</b> Developing a data collection to measure juvenile recidivism: stage 1
<b>1. Purpose or Objectives of the Work Program , Project or Activity:</b> The objective of this project is to commence development of a data collection that can be used to measure juvenile recidivism on a comparable basis across the Australian states and territories. The project will be guided by the principles outlined in Richards (2010) <i>Recidivism outcomes for juveniles in Australia: a national research project</i> .  This first stage will involve testing and refining the principles and data specifications developed by Richards (2010), evaluating the usefulness of the existing Juvenile Justice National Minimum Data Set (JJ NMDS) for measuring recidivism, and developing and piloting additional data items for the JJ NMDS.  Later stages will include developing data on young people who progress to the adult criminal justice system and on offence seriousness to enable the analysis of the severity of recidivism. Separate funding will be sought for these stages, subject to results of stage 1.
<b>2. Outcomes to be Achieved:</b> The main <u>outcome</u> of this project will be: <ol style="list-style-type: none"><li>1. a unit-record data collection that will enable the analysis of juvenile recidivism as it occurs within the juvenile justice system</li><li>2. an understanding of the additional data items required to more fully measure and analyse juvenile recidivism, including recidivism where young people have 'aged out' of the juvenile justice system and the severity of recidivism.</li></ol> The main <u>output</u> will be a report containing an analysis of juvenile recidivism using the data items piloted as part of this project and a list of recommendations for future stages.

**3. What Benefits are to be Derived from the Proposed Outcomes and How Does This Relate to the Priorities of CDSMAC and CDSMC:**

Recidivism is one of the key indicators of the effectiveness of juvenile justice interventions (Richards 2010). This project would contribute to an understanding of the performance of the juvenile justice system and provide valuable information for effective service delivery.

**4. Draft Work Program, Milestones and Timeframes:**

Step	Activity/ Key milestone	Expected completion date
1	Analyse recidivism using existing JJ NMDS data and identify data requirements	end July 2012
2	Prepare interim report	End August 2012
3	Develop data items in consultation with state and territory representatives (JJ RIG)	End September 2012
4	Pilot data items	End October 2012
5	Analyse pilot data	End December 2012
6	Prepare final report	End January 2013

<b>5 Funding Allocation Sought and Support Arrangements Proposed:</b>				
	2011/ 12 ( <i>Show if funded</i> ) \$	2012/ 13 \$	2013/ 14 ( <i>Foreshadow if relevant</i> ) \$	2014/ 15 ( <i>Foreshadow if relevant</i> ) \$
5.1 Secretariat Support:				
5.2 Work Program: ( <i>e.g., a specialist project officer or consultant, surveys / research project costs.</i> )		\$88,750		
<b>Total of funding sought from cost-shared budget:</b>		\$88,750 (excl GST)		
5.3 Resources to be provided or already provided by the Sponsoring Jurisdiction: ( <i>e.g. secretariat support - explain if it will assist in assessing the proposal.</i> )				
<b>6. Support for the Proposal / Consultation with Other Jurisdictions &amp; Committees:</b>  <p>This proposal has been discussed and endorsed by the Juvenile Justice Research and Information Group (JJ RIG), a working group of the AJJA.</p> <p>The contents of this proposal has been discussed by the National Community Services Information Management Group (NCSIMG), an advisory group of CDSMAC.</p>				

## ATTACHMENT B

### **REVIEW OF OUTCOMES TO DATE & PROJECTED TO 30 JUNE 2012 FOR PROJECTS FUNDED IN THE CURRENT FINANCIAL YEAR 2011/ 2012**

<p><b>1. Outcomes achieved to date and projected to 30 June 2012 for this activity where funded by CDSMAC in 2011/ 2012:</b> <i>(The intention here is to ascertain whether or not the project is progressing satisfactorily)</i></p>
<p><b>2.1 Funding allocated in 2011/ 2012 budget:</b></p>
<p><b>2.2 Amount expended or projected to be committed by 30 June 2012:</b></p>
<p><b>2.3 Outline proposals for balance of uncommitted 2011/ 2012 funding allocation: Will any of this funding allocation not be required or committed to expenditure for the approved purpose:</b></p>
<p><b>3. Additional general comments if required, including on when a final report on this task/ subject is expected to be made to CDSMAC: <i>(not necessarily in connection with budgetary submissions)</i></b></p>

## ATTACHMENT C

### **REVIEW OF PERFORMANCE AND OUTCOMES FOR THE PREVIOUS FINANCIAL YEAR 2011/ 2012 (Where relevant/ proposed for ongoing funding in 2012/ 2013)**

<b>1. Funding Outcomes achieved at 30 June 2011 for this activity where funded by CDSMAC in 2010/ 2011:</b>		
	2010/ 2011 \$	2011/ 2012 (If applicable) \$
1.1 Funding Allocated:		
1.2 Amount expended or actually committed to expenditure at 30 June 2012:		
1.3 Outline proposals for balance of unspent funding allocation carried into 2011/ 2012 or 2012/ 13:		
1.4. Will any of this 2010/ 2011 funding allocation not be required or committed to expenditure for the approved purpose in 2011/ 2012 or 2012/ 13:		
<b>2. To what extent have the approved outcomes been achieved or progress made against key milestones, and what benefits have been derived as a result:</b> <i>(Were the original objectives / outcomes achieved - was the proposed work program achieved - what benefits have resulted - what progress has been made or reported to CDSMAC? <u>Attach a statement if more practical. If the project has recently been reported in final or progress to CDSMAC / CDSMC and that report remains relevant, a reference to that report will suffice.</u>)</i>		

**4. Additional general comments if appropriate:**