

**ADVISORY COUNCIL'S COST-SHARED BUDGET
STATEMENT OF EXPENDITURE ACQUITTAL / ADVANCE OF FUNDS**

Principal / Standing Committee / Sub-Committee / Title of Project:		SCCDSAC: Australasian Juvenile Justice Administrators (AJJA) Developing a data collection to measure youth recidivism: stage 2—measuring severity
1.	Budget Allocation: <ul style="list-style-type: none"> • 2013/2014 • Balance from earlier years if not expended 	Total approved budget for 2013-14 GST exclusive \$131,200 \$ N/A
2.	Funding amount already advanced from Cost-shared budget <i>(to Members' Department or to external service provider)</i>	<ul style="list-style-type: none"> • \$65,600 for 01/07/2013 to 31/12/2013 • Purpose: to commence work on the project (see section 4)
2.1	Amount requested for this advance and period covered.	\$65,600 period: (01/01/2014 to 30/06/2014)
3.	Brief dot point summary of purpose for which funding was provided. <i>(Separate sub-committee secretariat / support purposes from specific project costs/ consultant)</i>	1. To continue development of a data collection to measure youth recidivism by building on stage 1 of the project (completed in 2013). 2. To develop methods to measure the severity of youth recidivism. 3. To develop a method to classify the severity of youth offences. 4. To develop key measures of the severity of recidivism.
4.	<ul style="list-style-type: none"> • What work has been delivered to date; <i>or</i> • What work will be delivered as a result of this advance and when is it to be finalised? <i>or</i> • Has the Secretariat / Support Service/ consultant/ contractor been engaged? 	<i>(Brief dot point summary only)</i> All objectives are on track for completion by mid 2014. <ul style="list-style-type: none"> • The project sponsor (AJJA) has established a reference group • The AIHW has undertaken consultation with state and territory representatives regarding available data. • The AIHW has presented options for measuring the severity of recidivism to the reference group. In the forthcoming months, the AIHW will develop recommendations regarding the measurement and analysis of the severity of youth recidivism in conjunction with the reference group.

5.	<ul style="list-style-type: none"> Has the outcome of the project or the work been reported to Council, <i>or</i> When will the outcome of the project of the work be reported to Council? 	<i>(When / How - Meeting / Out-of-Session Item No.)</i> AIHW is on track to report the outcome of the project to SCCDSAC in the second half of 2014.
Committee Secretariat / Project Contact Officer: Alison Grace, Secretariat AJJA Phone (02) 6205 9465		
Signature of Authorising Officer: <i>Mark Collis</i> Date: <i>28/4/14</i> Name: Mark Collis Departmental Title: Chair, Australasian Juvenile Justice Administrators <i>(Departmental Chair of Committee or acknowledged Advisory Council Member's Departmental Project Manager)</i>		