

**ADVISORY COUNCIL'S COST-SHARED BUDGET
STATEMENT OF EXPENDITURE ACQUITTAL / ADVANCE OF FUNDS**

Principal / Standing Committee / Sub-Committee / Title of Project:		SCCDSAC: Australasian Juvenile Justice Administrators (AJJA) Developing a linked data collection to report on the relationships between child protection and youth justice
1.	Budget Allocation: <ul style="list-style-type: none"> • 2013/2014 • Balance from earlier years if not expended 	Total approved budget for 2013-14 GST exclusive \$161,800 \$ N/A
2.	Funding amount already advanced from Cost-shared budget <i>(to Members' Department or to external service provider)</i>	<ul style="list-style-type: none"> • \$80,900 for 01/07/2013 to 31/12/2013 • Purpose: to commence work on the project (see section 4)
2.1	Amount requested for this advance and period covered.	\$80,900 period: (01/01/2014 to 30/06/2014)
3.	Brief dot point summary of purpose for which funding was provided. <i>(Separate sub-committee secretariat / support purposes from specific project costs/ consultant)</i>	1. To develop a linked data set that can be used to report on the relationships between child protection and youth justice. 2. To identify key questions that could be answered by an ongoing project linking child protection and youth justice data on an annual basis. 3. To develop a method to link the collections on an annual basis. 4. To develop standard analysis to answer key questions.
4.	<ul style="list-style-type: none"> • What work has been delivered to date; <i>or</i> • What work will be delivered as a result of this advance and when is it to be finalised? <i>or</i> • Has the Secretariat / Support Service/ consultant/ contractor been engaged? 	<i>(Brief dot point summary only)</i> This project has a 2-year work plan and is due for completion in mid-2015. The objectives for the first 12 months of work are on track for completion: <ul style="list-style-type: none"> • the project sponsor (AJJA) has established a reference group • the AIHW has undertaken consultation with the youth justice and child protection sectors • the AIHW has reviewed the method of the previous linkage project and identified additional data items that could be used to identify and validate links, and states and territories will provide pilot data, where available, for analysis by the AIHW • the AIHW is in the process of developing a method to link the collections on an annual basis.

5.	<ul style="list-style-type: none"> Has the outcome of the project or the work been reported to Council, <i>or</i> When will the outcome of the project of the work be reported to Council? 	<i>(When / How - Meeting / Out-of-Session Item No.)</i> AIHW is on track to report the outcome of the project to SCCDSAC in mid 2015.
Committee Secretariat / Project Contact Officer: Alison Grace, Secretariat AJJA Phone (02) 6205 9465		
Signature of Authorising Officer: <u>Mark D. Collis</u> Date: <u>28 / 4 / 11</u> Name: Mark Collis Departmental Title: Chair, Australasian Juvenile Justice Administrators <i>(Departmental Chair of Committee or acknowledged Advisory Council Member's Departmental Project Manager)</i>		