



## Standing Council on Community and Disability Services Advisory Council

### SCCDSAC Cost-shared budget for 2013-14 Budget bid

#### Guide for use

If you are applying for funding for a project please complete parts A, B and C.

If you are applying for funding for secretariat resources please complete parts A and D.

#### Part A: Summary of funding proposal

##### 1. Project Sponsor of submission

*Name of principal committee / jurisdiction*

Australasian Juvenile Justice Administrators (AJJA)

##### 2. Sponsor's Contact Officer / Secretariat:

**Name:**

Alison Grace

**Position:**

Secretariat, AJJA

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##### 3. Title of Project or Activity:

Developing a linked data collection to report on the relationships between child protection and juvenile justice

**Part B: Project funding**

<b>Cost \$ GST exclusive</b>	<b>2012–13 (If relevant)</b>	<b>2013–14</b>	<b>2014–15 (If relevant)</b>	<b>2015–16 (If relevant)</b>
Work Program				
SCCDSAC component \$		\$161,800 (plus GST)	\$83,700 (plus GST)	
Resources provided by sponsoring jurisdiction if relevant <i>e.g. Secretariat/ administrative support</i>				

## Part C: Outline of work program or project proposal

Please provide a summary of your project or work program.

*Either use a consolidated table for an overall work program or a separate sheet for each project.*

### 1. Title of project

Developing a linked data set to report on the relationships between child protection and juvenile justice.

### 2. Purpose of project or work program

This project involves developing a linked data set that can be used to report on the relationships between child protection and juvenile justice.

### 3. Outcomes to be achieved

This main outcomes of this project would be:

1. the identification of key questions to be answered by an ongoing project linking child protection and juvenile justice data on an annual basis
2. a method to link these collections on an annual basis
3. the development of standard analysis to answer key questions.

The main outputs would be:

1. a report detailing the main outcomes
2. a computer program to link the two collections on an annual basis.

### 4. Benefits to be derived from the proposed outcomes

This linkage development work would occur while the CP NMDS was being implemented, which would allow for any additional data items required for successful data linkage to be included in the collection and would enable linkage to occur from the first year of implementation.

### 5. Draft work program timeframes/ milestones

The first 12 months of work (July 2013–June 2014) would build on the previous stage of linkage work and refine data linkage methods, to produce a robust methodology enabling the ongoing linkage of the data sets on an annual basis. This would include identifying additional items for collection to enable a streamlined linkage process to be designed.

The second 12 months of the project (July 2014–June 2015) would involve identifying key questions to refine the methodology further and enable it to be targeted to address relevant policy issues across the two sectors. This would result in a final, agreed methodology that could be applied annually, to enable this linkage and its output to be available on an ongoing basis.

<b>Step</b>	<b>Activity/milestone</b>	<b>Expected completion</b>
1	Establish reference group	July 2013
2	Review previous linkage project and identify and pilot any additional data items required for successful linkage	October 2013
3	Develop a method to link the data collections on an annual basis	June 2014
4	Identify key questions to be answered by a linked data set in consultation with the reference group	October 2014
5	Develop standard analysis and reporting on the linked data set	February 2015
6	Final report to SCCDSAC	June 2015

**6. Outcomes from earlier years work for this project or work program if applicable**

This project would build on the linkage process developed in the earlier CDSMAC-funded project to develop a method to link the CP NMDS and the JJ NMDS on an annual basis.

**7. Support for this work or project by other jurisdictions/ principal committees**

The proposal is supported by the Australasian Juvenile Justice Administrators (AJJA) and the National Framework Implementation Working Group (NFIWG), both subcommittees of SCCDSAC.

**8. Summary of funding estimates by financial years 2013–14 – 2014-15**

Estimated cost over 24 months—\$245,500 (plus GST). This amounts to \$161,800 in 2013–14 and \$83,700 in 2014–15.

*Further supporting details:*

This project builds on the previous CDSMAC-funded projects to link child protection, SAAP and juvenile justice data (stage 1 and stage 2), which resulted in the following publications:

- AIHW 2008. Linking SAAP, child protection and juvenile justice data collections: a feasibility study. Data linkage series no. 5. Cat. no. CSI 5. Canberra: AIHW.
- AIHW 2012. Children and young people at risk of social exclusion: links between homelessness, child protection and juvenile justice data. Data linkage series no. 13. Cat. no. CSI 13. Canberra: AIHW.
- AIHW 2012. Linking SAAP, child protection and juvenile justice data: technical report. Data linkage series no. 14. Cat. no. CSI 14. Canberra: AIHW.

**Part D: Secretariat costs**

Provide a summary of the funding required for secretariat services to SCCDSAC working groups or subcommittees.

<b>Cost Elements</b>	<b>Description</b>	<b>\$ Cost for 2013–14</b>
<b>1. Staffing costs</b>		
<b>2. Administrative costs</b>		
<b>3. Travel and accommodation</b>		
<b>4. Meetings</b>		
<b>5. Other</b> <i>Includes project work undertaken by the Secretariat</i>		